



Lake Barcroft Village

Quarterly Meeting

September 24, 2018

Agenda

- President's Remarks--Ron Karpick
- Executive Director's Report--Cindy Waters
- Financial Report--Ross Kory
- Special Programs
 - Jud Richland--Update on Medical Aid in Dying
 - Louise Ziebell and Linda Woodrow--Losing a Spouse

President's Remarks

- Village continues to be healthy with a large number of individuals participating in social events and the requests for assistance being filled.
- Social memberships are increasing.
- Two Board Members retired for personal reasons.
- We are looking for more individuals to be involved in the Village, as members, as committee members, as Board members.
- We welcome your participation!



Executive Director's Report Cindy Waters

- Members:
 - Full: 76
 - Social: 9
- Certified Volunteers: 81

Executive Director's Report

Events (January 1-August 31, 2018)

- Silver Fox Men's Lunches = 41
- Stretch and Balance classes = 54
- Co-ed Lunches = 67
- Happy Hours = 217
- Spanish Conversation = 35
- German Conversation = 37
- Coffee and Conversation = 46
- Chess Club = 8
- Village Symposium Series = 34
- March Quarterly meeting = 30
- June Quarterly meeting = 25
- Village Anniversary Celebration = 58

TOTAL = 652

Executive Director's Report

Requests for Assistance (Jan. 1-Aug. 31, 2018)

- Computer and Technology Assistance = 6
- Cooks on Call = 6
- Home Maintenance and Repair = 12
- Home Security Check = 5
- Personal Assistance = 7
- Transportation = 73
- Referrals = 5

TOTAL = 114

Treasurer's Report

Ross Kory

REVENUE	BUDGET	ACTUAL THROUGH AUGUST 2018
Dues	\$ 36,000	\$ 20,225
Donations	\$ 12,000	\$ 3,575
Fund Raising Events	\$ 3,000	\$ 1,137
Amazon Smile	\$ 300	\$ 244
TOTAL REVENUE*	\$ 51,300	\$ 25,181

Treasurer's Report

EXPENSE	BUDGET 2018	ACTUAL THROUGH August 2018
Personnel	\$ 35,049	\$ 23,050
Operating	\$ 8,595	\$ 3,801
Special Events	\$ 5,000	\$ 5,940
TOTAL EXPENSES*	\$ 58,144	\$ 32,955

Treasurer's Report

INCOME	EXPENSES	NET BALANCE
\$ 25,181	\$ 32,945	(\$ 7,764)

Checking Account	\$ 41,940
CD and Interest	\$ 40,421
TOTAL	\$ 82,361



Update

Jud Richland--Medical Aid in Dying

The background of the slide is a photograph of the White House in Washington, D.C. The building is white with a prominent portico supported by tall columns. Two flags, the American flag and another flag, are flying on poles in front of the building. The sky is blue with some light clouds. In the foreground, there is a green lawn and a black lamppost.

Medical Aid-in-Dying (MAID) Final Report

Joint Commission on Health Care

August 22, 2018 Meeting

Michele Chesser, Ph.D.
Executive Director

**Support Policy Option #2:
Introduce legislation to
authorize medical aid in
dying in Virginia**

**JCHCPublicComments@
jchc.virginia.gov**

LOSING YOUR SPOUSE

What Do You
Do Next?
Some Ways
to Help



A SEMINAR PRESENTED BY
Linda Woodrow and Louise Ziebell

Get Involved!

- Website:
www.LakeBarcroftVillage.org
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